



# City of San Leandro

Meeting Date: February 19, 2019

## Presentation

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**File Number:** 19-071

**Agenda Section:** PRESENTATIONS

**Agenda Number:** 4.A.

**TO:** City Council

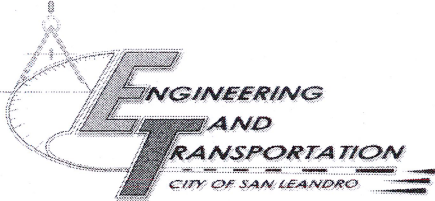
**FROM:** Jeff Kay  
City Manager

**BY:** Keith Cooke  
Engineering & Transportation Director

**FINANCE REVIEW:** Not Applicable

**TITLE:** Capital Improvement Program Funding Proposal for Inclusion in the Fiscal Year  
2020 and 2021 Budget

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**CITY OF SAN LEANDRO**

**MEMORANDUM**

**DATE:** February 13, 2019

**TO:** Mayor and City Council

**FROM:** Keith Cooke, PE, Director *KCC*  
Engineering and Transportation Department

**BY:** Nick Thom, PE, City Engineer *N.T.*  
Engineering and Transportation Department

**SUBJECT: Unfunded Capital Improvement Program Project List**

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Funding for the Capital Improvement Program will be discussed at the Council meeting on February 19, 2019. Attached is a handout for the meeting that contains 134 unfunded Capital Improvement Program projects organized by group and in order of their score. Underlined scores were revised upward based on input received at the work session on November 13, 2018. Projects with scores of 90 and above are highlighted and will be listed in the presentation to Council scheduled for February 19, 2019.

	<b>Unfunded CIP Projects</b>			
<b>Project Number</b>	<b>Group</b>	<b>Project Name</b>	<b>Estimated Project Cost</b>	<b>Weighted Score</b>
2020.0020	Annual Programs/Projects	ADA transition plan	\$150,000	n/a
2020.0030	Annual Programs/Projects	Bike and Ped Support Program	\$50,000	n/a
2020.0110	Annual Programs/Projects	City Building Major Maintenance	\$600,000	n/a
2020.0160	Annual Programs/Projects	City Park Major Maintenance	\$475,000	n/a
2020.0040	Annual Programs/Projects	Neighborhood Traffic Calm Program	\$100,000	n/a
2020.0120	Annual Programs/Projects	San Sewer Collection System Repair	\$500,000	n/a
2020.0060	Annual Programs/Projects	Sidewalk Program	\$550,000	n/a
2020.0050	Annual Programs/Projects	Street Overlay / Rehabilitation	\$8,500,000	n/a
2020.0070	Annual Programs/Projects	Street Sealing	\$2,000,000	n/a

Unfunded CIP Projects				
Project Number	Group	Project Name	Estimated Project Cost	Weighted Score
2020.4220	Bicycle and Pedestrian	Bancroft and Williams Bicycle Corridors	\$3,500,000	120
2016.0490	Bicycle and Pedestrian	Manor Blvd Pedestrian Improvements	\$3,200,000	115
2018.5400	Bicycle and Pedestrian	Downtown Pedestrian Lighting	\$1.6M to \$3.2M	100
2012.0120	Bicycle and Pedestrian	E14th Pedestrian Imp 136th-S City Limit	\$400k to \$800k	100
2020.4240	Bicycle and Pedestrian	School Route Ped Safety Improvements	\$400k to \$800k	<u>100</u>
2018.4490	Bicycle and Pedestrian	Downtown Walkway Renovation	\$200k to \$400k	<u>95</u>
2005.0100	Bicycle and Pedestrian	E14th St Medians - 145th to S City Limit	\$3.2M to \$6.4M	95
2018.4800	Bicycle and Pedestrian	Williams St Bike and Ped Imp near UPRR	\$800k to \$1.6M	95
2020.5610	Bicycle and Pedestrian	Pedestrian Crossing Improvements	\$200k to \$400k	<u>90</u>
2018.4470	Bicycle and Pedestrian	Fairway Dr Streetscape & Reconfiguration	\$1.6M to \$3.2M	85
2012.0132	Bicycle and Pedestrian	Marina Blvd Streetscape Merced-Doolittle	\$3.2M to \$6.4M	85
2012.0131	Bicycle and Pedestrian	Marina Blvd Streetscape West of Doolittl	\$3.2M to \$6.4M	85
2016.0441	Bicycle and Pedestrian	West Industrial Area Ped Lighting Instal	\$1.6M to \$3.2M	85
2016.0440	Bicycle and Pedestrian	West Industrial Area Ped Lighting Study	<\$100k	85
2018.5440	Bicycle and Pedestrian	Alvarado Street Pedestrian Lighting	\$800k to \$1.6M	80
2016.0420	Bicycle and Pedestrian	Bike and Ped Improve BART to Bayfair	\$800k to \$1.6M	<u>80</u>
2018.5670	Bicycle and Pedestrian	East 14th / Juana Pedestrian Safety	\$400k to \$800k	75
2019.4410	Bicycle and Pedestrian	Best Ave Streetscape E 14th to SLB	\$400k to \$800k	70
2018.4200	Bicycle and Pedestrian	Davis St Bike Lanes Orchard to SLB	\$400k to \$800k	70
2019.4400	Bicycle and Pedestrian	Dolores Ave Streetscape Grant to E 14th	\$200k to \$400k	70
2018.4420	Bicycle and Pedestrian	Durant Ave Streetscape E14 to Bancroft	\$400k to \$800k	70
2018.4440	Bicycle and Pedestrian	Durant Ave Streetscape McArth to Bncrft	\$400k to \$800k	70
2004.0170	Bicycle and Pedestrian	MacArthur Blvd Streetscape Phase 2	\$1.6M to \$3.2M	70
2016.0340	Bicycle and Pedestrian	Merced St Streetscape Williams to Wicks	\$1.6M to \$3.2M	70
2016.0520	Bicycle and Pedestrian	Floresta Monterey Pedestrian Imp	\$200k to \$400k	55
2018.4450	Bicycle and Pedestrian	Victoria Circle Reconfiguration	\$200k to \$400k	55
2018.4460	Bicycle and Pedestrian	Dowling Blvd Streetscape Beverly Warwick	\$200k to \$400k	45
2018.4220	Bicycle and Pedestrian	Downtown Wayfinding Signage	<\$100k	45

Unfunded CIP Projects				
Project Number	Group	Project Name	Estimated Project Cost	Weighted Score
2020.2400	Buildings	Main Library Restroom Renovation	\$700,000	120
2020.3600	Buildings	PWSC Replace Fuel Tanks	\$700,000	110
2020.2030	Buildings	Fire Station 13 Replacement	\$3.2M to \$6.4M	105
2018.3090	Buildings	Manor Park Day Care Center Replacement	\$1.6M to \$3.2M	100
2020.2000	Buildings	Fire Station 12 Remodel	\$3.2M to \$6.4M	95
2018.2010	Buildings	Fire Station 9 Remodel	\$3.2M to \$6.4M	95
2018.2460	Buildings	Main Library Kitchen Renovation	\$200k to \$400k	90
2018.2430	Buildings	Main Library Mary Brown Room Remodel	\$100k to \$200k	90
2003.0930	Buildings	City Hall Council Chamber ADA Reconfig	\$800k to \$1.6M	<u>80</u>
2004.0211	Buildings	EOC Server and Communication Back up	<\$100k	80
2018.1440	Buildings	Marina Community Center Furniture	\$200k to \$400k	80
2018.1420	Buildings	Marina Community Center Renovation	\$400k to \$800k	80
2018.3210	Buildings	Police Locker Room Remodel	\$200k to \$400k	80
2018.3200	Buildings	Secure and Covered Police Parking	\$100k to \$200k	80
2018.2420	Buildings	South Branch Library Renovation	\$800k to \$1.6M	80
2016.0370	Buildings	City Hall Fixtures Furnishing Equipment	\$400k to \$800k	70
2016.0480	Buildings	Property Evidence Building	\$1.6M to \$3.2M	70
2020.1200	Buildings	City Hall Cashiers Counter Improvements	<\$100k	65
2017.0720	Buildings	Fire Sta 12 143rd Parking Lot Resurface	\$400k to \$800k	65
2018.2480	Buildings	Main Library Meeting Room Tables	\$100k to \$200k	60
2018.1210	Buildings	City Hall Permit Center Acoustic Imp.	\$100k to \$200k	30
2018.1260	Buildings	Finance Department Remodel	\$100k to \$200k	30
2018.1410	Buildings	Marina Community Center Trash Enclosure	\$100k to \$200k	30
2016.0470	Buildings	Police Parking Structure	\$1.6M to \$3.2M	30
2016.0610	Buildings	MCC Thunderbolt Room Audio Video	\$100k to \$200k	25

Unfunded CIP Projects				
Project Number	Group	Project Name	Estimated Project Cost	Weighted Score
2020.3060	Parks and Open Space	Long Beach Restoration	\$1,800,000	125
2007.0150	Parks and Open Space	Muir Soccer Field Renovation	\$1.6M to \$3.2M	105
2018.3010	Parks and Open Space	East Bay Greenway	>\$6.4M	100
2020.3040	Parks and Open Space	ADA Playground Improvements	\$400k to \$800k	<u>90</u>
2020.3030	Parks and Open Space	Lola St Park Improvements	\$3.2M to \$6.4M	90
2018.3000	Parks and Open Space	Park Building Roof Replacement	\$100k to \$200k	90
2003.0160	Parks and Open Space	Chabot Park Master Plan Construction	\$3.2M to \$6.4M	85
2016.0405	Parks and Open Space	Washington Manor Park Back Play Area	\$400k to \$800k	85
2017.0400	Parks and Open Space	Marina Park Replace North End Play Equip	\$400k to \$800k	80
2016.0390	Parks and Open Space	Stenzel Park Well & Irrigation Renovatio	\$800k to \$1.6M	80
2015.0250	Parks and Open Space	Thrasher Park Field Rehabilitation	\$400k to \$800k	80
2014.0410	Parks and Open Space	Toyon Park Irrigation Replacement	\$400k to \$800k	80
2003.0590	Parks and Open Space	Washington Manor Park Picnic Area Renova	\$400k to \$800k	80
2009.0090	Parks and Open Space	Memorial Park Play/Picnic Renovation	\$200k to \$400k	75
2020.2800	Parks and Open Space	Monarch Bay Drive Parking Improvements	\$200k to \$400k	75
2015.0240	Parks and Open Space	Stenzel Park Field 1&2 Rehabilitation	\$800k to \$1.6M	75
2009.0100	Parks and Open Space	Bonaire Park Picnic Area Renovation	\$100k to \$200k	70
2014.0380	Parks and Open Space	SL Ballpark Irrigation Renovation	\$200k to \$400k	70
2016.0410	Parks and Open Space	SL Creek Trail Root Park to SPRR	\$3.2M to \$6.4M	70
2018.3070	Parks and Open Space	Washington Manor Park Tai Chi Expansion	<\$100k	<u>70</u>
2009.0410	Parks and Open Space	Cherry Grove Restroom Replacement	\$200k to \$400k	65
2018.3060	Parks and Open Space	Replace Golf Cart Bridge Deck	\$100k to \$200k	65
2018.3050	Parks and Open Space	San Leandro Cr Vegetation Managemnt Plan	<\$100k	65
2017.0420	Parks and Open Space	Construct Park at Begier and E14th	\$800k to \$1.6M	60
2012.0060	Parks and Open Space	Stenzel Park South Play Area	\$100k to \$200k	60
2008.0020	Parks and Open Space	Thrasher Park Outfield Fence	<\$100k	60
2020.3050	Parks and Open Space	School Street Dog Park	\$800k to \$1.6M	<u>55</u>
2012.0030	Parks and Open Space	Chabot Park Parking Lot Improvements	\$400k to \$800k	45
2020.3100	Parks and Open Space	Dredge Material Site Wetland Conversion	\$1.6M to \$3.2M	35
2018.3015	Parks and Open Space	Park Reservation Signage	<\$100k	35

Unfunded CIP Projects				
Project Number	Group	Project Name	Estimated Project Cost	Weighted Score
2020.4200	Roadways for vehicles	Alvarado at Fremont Vehicle Guardrail	<\$100k	95
2001.4000	Roadways for vehicles	East 14th / Hesperian / 150th Improve	\$800k to \$1.6M	95
2006.0060	Roadways for vehicles	Eden Road Improvements	\$3.2M to \$6.4M	90
2018.4430	Roadways for vehicles	Davis St Landscape Rehab SLB to 880	\$100k to \$200k	80
2018.4410	Roadways for vehicles	Marina Blvd Median Rehab East of 880	\$400k to \$800k	70
2018.4480	Roadways for vehicles	SLB Median Rehab Williams to E14th	\$200k to \$400k	70
2018.5630	Roadways for vehicles	Citywide Signal Improve per General Plan	\$200k to \$400k	65
2020.2820	Roadways for vehicles	MacArthur Blvd Park and Ride	\$200k to \$400k	65
2018.4000	Roadways for vehicles	Marina Blvd Widen Teagarden to Alvarado	\$3.2M to \$6.4M	60
2014.0450	Roadways for vehicles	Fargo @ Washington Rt Turn Lane	\$800k to \$1.6M	50
2018.5650	Roadways for vehicles	SLB/E14th & Hesp/E14th Adaptive Signals	\$100k to \$200k	40
2020.4430	Roadways for vehicles	Broadmoor Breed Roundabout	\$800k to \$1.6M	25

<b>Unfunded CIP Projects</b>				
<b>Project Number</b>	<b>Group</b>	<b>Project Name</b>	<b>Estimated Project Cost</b>	<b>Weighted Score</b>
2018.3820	Traffic Safety	Traffic Safety Imp at RR crossings	\$100k to \$200k	85
2003.0480	Traffic Safety	UPRR Quiet Zone crossings on Niles Track	\$3.2M to \$6.4M	75
2018.4820	Traffic Safety	Alvarado Fremont Bulb Out	\$100k to \$200k	65
2018.5660	Traffic Safety	Timothy Drive Traffic Channelization	\$100k to \$200k	55
2018.3800	Traffic Safety	UPRR Grade Separation Washington to Hesp	>\$6.4M	55
2018.5600	Traffic Safety	Washington Lewelling Intersection Imp	\$100k to \$200k	50
2019.4420	Traffic Safety	SLB Best Concrete Bulb Outs	\$200k to \$400k	35
2018.5640	Traffic Safety	SLB Broadmoor Traffic Circle	\$200k to \$400k	25



Unfunded CIP Projects				
Project Number	Group	Project Name	Estimated Project Cost	Weighted Score
2018.8000	Other	Financial Software System Replacement	\$2,000,000	115
2018.5200	Other	Storm Drain Video Inspection	\$1.6M to \$3.2M	110
2020.1800	Other	Public Wi-Fi Expansion to Non-profits	<\$100k	80
2005.0070	Other	North Area Storm Drainage Improvements	\$400k to \$800k	75
2016.0350	Other	Downtown Smart Parking System	\$1.6M to \$3.2M	65
2018.2800	Other	Joaquin Parking Lot Trash Enclosure	\$200k to \$400k	65
2014.0340	Other	Westgate Sound Wall Vehicle Barrier	<\$100k	65
2014.0330	Other	Westgate Sound Wall Retrofit	\$1.6M to \$3.2M	50
2016.0430	Other	Electric Vehicle Charging Stations Study	<\$100k	45
2014.0350	Other	Begier Court Storm Drain	\$100k to \$200k	40
2017.0730	Other	EV charging sta at city parking lots	\$200k to \$400k	40
2018.5800	Underground Utilities	Marina Blvd Utility Undergrounding	>\$6.4M	50
2016.0330	Underground Utilities	Merced Street Utility Undergrounding	\$1.6M to \$3.2M	40
2019.4600	WPCP Enterprise	Benedict SS Lift Station Renovation	\$800k to \$1.6M	80
2020.4600	WPCP Enterprise	Sylvan SS Lift Station Renovation	\$800k to \$1.6M	75
2020.6000	WPCP Enterprise	Dredge Material Site Sewage Treatment	\$1.6M to \$3.2M	65
2018.4690	WPCP Enterprise	Teagarden SS lift Station Renovation	\$800k to \$1.6M	65
2018.4670	WPCP Enterprise	East 14th St SS Upsize	\$200k to \$400k	55
2018.4660	WPCP Enterprise	Beverly Ave SS Upsize	\$800k to \$1.6M	45
2018.4680	WPCP Enterprise	Farrelly Drive SS Upsize at Dorchester	\$400k to \$800k	45
2014.0510	WPCP Enterprise	Sanitary Sewer Easement Research	<\$100k	45
2018.6100	WPCP Enterprise	WPCP Cogeneration	\$3.2M to \$6.4M	45